

Finance and Performance Panel Work Plan June – August 2020

Finance and Performance Panel

16 June 2020 - reports

Agenda item	Cabinet item	Description	Cabinet portfolio	Lead officer
April Budget Monitoring Report	Yes	April Financial monitoring report showing the financial impact on the council of coronavirus together with mitigations taken to date.	Deputy Leader (Statutory) - Finance and Asset Management	Nigel Kennedy, Head of Financial Services

07 July 2020 - provisional reports

Agenda item	Cabinet item	Description	Cabinet portfolio	Lead officer
Integrated Performance Report for Q4	Yes	A report to update Members on Finance, Risk and Performance as at the end of the financial year.	Deputy Leader (Statutory) - Finance and Asset Management	Anna Winship, Management Accountancy Manager
Performance Monitoring for Q4	No	A series of Scrutiny-chosen corporate performance measures	Deputy Leader (Statutory) - Finance and Asset Management	Helen Bishop, Head of Business Improvement

NB – A full work plan for the remainder of the civic year is yet to be agreed by the Scrutiny Committee; it will be published when available.

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